## INFORMATION TECHNOLOGY

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March 7, 2023

To: Mahesh Sharma, County Administrator

From: Matt Hirst, Information Technology Director

Subject: Evidence Management Software and Storage for the Attorney's Office

A working group comprised of representatives of Scott County Information Technology and the Attorney's Office worked with Berry Dunn Consulting (approved by the Board of Supervisors in May of last year) to review and modernize evidence management applications, storage, and processes in the Attorney's Office.

To that end, a market research and ultimately an informal RFQ (Request For Quote) process was undertaken for the selection of a Software as a Service (SaaS) solution to support the Attorney's Office evidence data management requirements.

This working group conducted a market research exercise and identified nine (9) vendors in this solution space. Vendor demonstrations were conducted for all nine (9) vendors and Best and Final Offer Offer (BAFO) quotes were requested and received from the top three (3) solution providers detailed as follows:

Vendor BAFO Comparison (Year-One)						
Professional Services	Storage	Subscription / User	Annual Licensing	One-time Professional Services	Annual Storage	Year-One Cost
Omnigo						
API to Judicial Dialogue Onboarding and Implementation Data Conversion (from One- Drive	1 TB included; 11 TB additional cloud; 8 TB archive	40 users	\$20,035.50	\$15,223.67	\$8,677.52	\$43,936.69

Vendor BAFO Comparison (Year-One)						
Professional Services	Storage	Subscription / User	Annual Licensing	One-time Professional Services	Annual Storage	Year-One Cost
VIDIZMO						
Implementation Included	11 TB hot;	1 administrator;				
Data Conversion and API not included	10 TB cold	5 contributors; 50 registered viewers	\$44,380.00	Does not include	\$30,000	\$74,380.00
VidaNyx						
Implementation Included Data Conversion and API not included	2,000 - 3,500 cases; 10 - 25 TB storage	Unlimited	Included	\$5,000+	Included	\$42,504.00+

The proposal from Omnigo Investigation Case Management System (ICMS) was the preferred solution of this working group. Omnigo's proposal includes:

Omnigo ICMS Costs						
Product	Description	Quantity	Original Price	BAFO Price		
ICMS	Base	1	\$7,500.00	\$6,937.50		
ICMS User Licenses	40 users	1	\$5,760.00	\$5,328.00		
Redaction		1	\$2,400.00	\$2,220.00		
API to Judicial Dialogue	Professional Services	1	\$2,500.00	\$2,312.50		
Cold Storage	8TB	1	\$2,792.00	\$2,582.64		
Cloud Storage	The first TB of storage is included within the base price; the County is charged for additional TBs of storage	11	\$3,594.00 (6TB)	\$6,094.88 (11TB)		
County Onboarding	Project manager for 75 days, including roles and responsibility matrix, project milestones, web user training,	1	\$8,958.02	\$8,286.17		

	and other project management activities					
Auto-Transcription	Extracts spoken words from audio/video files and turns them into text	1	\$3,000.00	\$2,775.00		
OCR	Converts image files into text	1	\$3,000.00	\$2,775.00		
Data Conversion	Converting files on One-Drive to Omnigo ICMS	1	\$5,000.00	\$4,625.00		
	\$44,504.02	\$43,936.69				
Optional						
Cloud Storage		5TB	\$2,995.00	\$2,770.40		
Cold/Archive Storage		5TB	\$1,745.00	\$1,614.15		
	\$49,244.02	\$48,321.24				

It is recommeded that the Board authorize the IT Director to sign a service agreement with Omnigo in an amount not to exceed \$48,321.24. Budget dollars are available to pay for this Software as a Service (SaaS) solution.

Cc: Kelly Cunningham, Kathy Walsh, Nick Clausen, Stephanie Macuga

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

## R E S O L U T I O N SCOTT COUNTY BOARD OF SUPERVISORS

March 16, 2023

## APPROVING EVIDENCE MANAGEMENT SOFTWARE AND STORAGE SUBSCRIPTION

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. The authority of the IT Director to sign a Software as a Service (SaaS) subscription agreement with Omnigo in an amount not to exceed \$48,321.24 is hereby approved.
- Section 2. This resolution shall take effect immediately.